

**ANNUAL BUDGET AND THREE
YEAR MEDIUM TERM FINANCIAL
PLAN**

INCOME	2019/20	2020/21	2021/22	22/23	23/24
Precept	58674	62750	65824	68400	70750
Grants & Donations	1000	1000	0	0	0
Meeting Rooms	2750	2500	2500	2500	2500
Other Income	0	8500	8500	8500	8500
	62424	74750	76824	80182	83050
Administration & Management Staff					
	31324	33674	35724	36500	36850
Parish Activities					
	11500	24176	19800	20300	20800
Allotments					
Allotments Income	800	800	800	800	800
Allotments Expenditure	1000	500	500	550	550
Burnside Grove					
40/42 Burnside Income	11000	11500	11500	11750	11750
40/42 Burnside Expenditure	7300	6200	6600	7100	7600
Tollerton Development Fund (Parish Plan and Working Groups Budgets)					
	18100	8000	12000	13000	14000
Loan Repayments		14500	14500	14500	14500
GRAND TOTAL Expenditure	69224	87050	89124	91950	94300
GRAND TOTAL Income	74224	87050	89124	91950	94300
non precept income		24300	23300	23550	23550