



---

## Statement of Activities 2016/17

February 2016

---

A Parish Council is required to provide Council tax payers with details of its budget.

The 2016/17 information for Tollerton Parish Council is as follows:

The budget expenditure for 2016/17 is £58,700.

This is funded by the parish precept of £44,500 and budgeted income of £14,200

The increase in total precept of £8,070 for 2016/17 arises from an increase of 2 houses in the tax base and an increase of £10 on the Band D charge equating to £55.92 per annum

Free reserves are:

Actual at 31 March 2015	£36,669
Estimated at 31 March 2016	£27,000
Estimated at 31 March 2017	£33,000

The major capital expense in 2015/16 is the re-roofing of the Parish Rooms...Est £20,000

**The Council owns, manages and maintains the following facilities in the Parish:**

Parish Rooms and two flats – lock-up garages to rear - 40/42 Burnside Grove, NG12 4EB  
Recreation Area – Open space at Lothian Road, including play equipment, floodlights and changing rooms  
Huntsman's Green  
Two telephone kiosks  
Two community defibrillators – Burnside Grove and Tollerton Lane  
Olympic Bench at Burnside Grove

The Council accepts responsibility for the maintenance of the following Amenities:

St Peter's Churchyard  
Tollerton Allotments  
The War Memorial  
Other street furniture as detailed in the Council asset and maintenance register

*Enquiries about the content of this document or about the finances of the Parish should be directed to the Clerk to the Council*

*Bill Banner*

Clerk to the Council